

North Cockerington CE Primary School

Academic Year: September 2025 - August 2026				Total fund allocated: 16,720 Expected spend: 15,527 TOTAL SPEND: £16,723 (100% of total allocation)
Key indicator 1: Engagement of all pupils in regular physical activity				Percentage of total allocation: Budget = £1,015 Actual = £ 272.50 =26.9%
School focus with clarity on intended impact on pupils:	Actions to achieve	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Engage all children in 30 active minutes	Provide top-up swimming for pupils not meeting national curriculum expectations (6-week block).	£165.00	£272.50 playground equipment	The upgraded PE and playtime equipment supports increased children’s daily activity, confidence and enjoyment, leading to stronger skill development and far higher engagement in both lessons and independent play. It has broadened the range of active opportunities available and helped embed a positive, whole-school culture of movement and healthy habits. Top up swimming to be considered for 2026-27
Embed Active Learning in all classes throughout the curriculum	Improve playground provision and active learning opportunities through updated equipment	£500		
	Ensure PE and sports equipment remains safe and compliant through annual inspections.	£350.00		

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: Budget = £1,550 Actual = £1,654 = 106.7%
School focus with clarity on intended impact on pupils:	Actions to achieve	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

Raise the profile of PE, sport and physical activity Link PE, sport and physical activity Directly to the SIP	Maintain internal membership fees to ensure access to national guidance, support and up-to-date safe practice materials (afPE, YST, School Sport Partnership). Provide leadership/admin time for the PE lead to manage competitions, website updates, communication with parents and monitoring.	£50.00 – AfPE membership fees £1,000.00 – PE Lead £500 admin	£154 £1,000 PE lead and supply £500 admin	Regular use of AfPE guidance has ensured the PE curriculum remains current, compliant and aligned with national expectations. Access to up-to-date advice has supported practice across the school. PE lead / admin time has supported ongoing curriculum development and ensured PE remains well-organised, coherent and progressively sequenced across the school. Regular opportunities to observe practice and review provision have helped maintain consistency and identify areas for future improvement.
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Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport				Percentage of total allocation: Budget = £4,667 Actual = £6,384.80 = 136.8%
School focus with clarity on intended impact on pupils :	Actions to achieve	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To improve staff confidence in delivering PE	Employ external coaches (JB Sports) to lead PE lessons alongside teachers to upskill staff and improve lesson quality.	£3,667.00	£3,763.50 JB Sport PE delivery / staff CPD	Working with JB Sport has provided staff with regular opportunities to observe high-quality PE delivery, supporting their confidence and understanding of effective practice. The coached sessions have helped strengthen consistency across the school.
Improve the quality of teaching and learning in PE	Enhance and maintain levels of sports equipment	£1000	£2,621.30 PE equipment	

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: Budget = £5,375 Actual = £5,895 = 109.7%
School focus with clarity on intended impact on pupils :	Actions to achieve	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

To increase the number of children accessing sport and physical activity by broadening the range of opportunities Provide extra opportunities to inspire and engage children	Provide enrichment days and specialist sports experiences – JB Sport Offer a wide range of lunchtime and after-school clubs delivered by JB Sports to increase participation. Provide opportunities for pupils to access alternative sports and physical activities.	£1,995.00 £2660 £360 dance club £360 netball club	£1,275 - JB Sport termly enrichments 150 gym sessions £1,560 JB Sport after school clubs £1,170 JB Sport lunch clubs £560 dance club £1,180 staffing for Back2Bear	Providing additional enrichment activities such as archery, alongside a wider range of lunch and after-school clubs, has broadened pupils' experiences and increased their enthusiasm for physical activity. These opportunities have supported confidence, enjoyment and the development of new skills beyond the core PE curriculum.
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Key Indicator 5: Increased participation in competitive sport				Percentage of total allocation: Budget = £2,920 Actual = £2,517 = 86.2%
School focus with clarity on intended impact on pupils:	Actions to achieve	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the number of children accessing inter school competitions To increase the number competition opportunities within the school	Pay for entry to external inter-school competitions and festivals – JB Sport Provide staffing to accompany pupils to competitions. Purchase transport, kit and equipment required for attending external events. Deliver an inclusive whole-school Sports Day to increase participation in competitive and personal-challenge events.	£420.00 £600.00 £800 – Transport £1000 team kits £100.00 – Sports Day	£420 £306.63 midday supervisor support £1,390 transport £400 team kit	Funding has enabled pupils to take part in a wider range of competitive sporting events, increasing confidence, teamwork and pride in representing the school. Newly purchased team kit, ready for use next year, will further strengthen pupils' sense of identity and motivation when competing.